



2025 Local Income Tax Capital Spending Plan

Fund Balance January 1, 2024	\$3,075,394.62
Estimated 2024 Revenues	884,750.00
Estimated 2024 Expenditures	385,906.30
Budgeted Revenue 2025	<u>683,854.00</u>
Estimated Total Available in 2025	\$4,258,092.32

2025 Expenses

- | | |
|--|--------------|
| 1. 34.00% of Annual Allocation
to be set aside for Mass Transit Funding | \$321,380.00 |
| 2. Lobbying Services | \$100,000.00 |
| 3. Design Services for Bridge over Hart and Cady Marsh Ditches | \$150,000.00 |
| 4. Professional Services for Zoning Code Rollback | \$150,000.00 |
| 5. West Lake Extension Betterments | \$100,000.00 |
| 6. Any legal purpose prescribed by IC 6-3.6-10 | TBD |

Note:

The Town has a commitment to funding the West Lake Extension. These funds are withheld from the distribution by Lake County.

Approved December 16, 2024, by a vote of ___ in favor and ___ opposed.

TOWN COUNCIL OF THE
TOWN OF MUNSTER,
LAKE COUNTY, INDIANA

David B. Nellans, President

ATTEST:

Wendy Mis, Clerk-Treasurer