

To: President and Members of the Munster Town Council

From: Patricia Abbott, Controller

Date: December 16, 2024

Re: Ordinance 1973, Additional Appropriations (7)

First reading on the ordinance was held at the December 2, 2024, meeting. Additional appropriations were being sought in three funds: General Fund, Consumer Water Deposit Fund, and Technology Fund.

Since first reading, the preliminary budget notice for 2025 was issued, final invoices have been received for this evening's meeting, and one payroll remains. Another review of the General Fund was made, and it has been determined that an additional appropriation is not needed. The General Fund has been removed from the ordinance and Council is being asked to approve the other two funds.

The procedure for securing additional appropriations requires a public hearing, scheduled for this evening, and the adoption of an ordinance by the Town Council. Upon passage of the ordinance, the appropriations for the Water and Technology Funds will be in effect and reported to the Department of Local Government Finance (DLGF).

RECOMMENDED ACTION:

Conduct a public hearing on the proposed additional appropriations.

By motion and roll-call vote, approve introduced Ordinance 1973 as amended.