

Memo

To: Munster Town Council

From: Lieutenant Daymon Johnston

Date: January 6, 2025

Re: Munster Police Department COPS Grant Computer Purchases

In 2024 the Police Department was awarded the Community Oriented Policing Services (COPS) Office Technology and Equipment Program (TEP) Grant to replace underperforming computers and purchase additional computer equipment for workstations and squad cars. The grant was awarded for a total of \$215,000.00. The procurement will be broken down into two different projects, one for the desktops and monitors and one for the laptops and mounts. The cost of both procurement projects is estimated at \$214,872.80.

The Police Department would like to procure Dell desktops and monitors utilizing the School Town of Munster's current Dell agreement that will provide us aggressive pricing for sixty (60) monitors, thirty (30) soundbars, ten (10) OptiPlex Towers, and twenty (20) OptiPlex small form factor towers for an estimated total of \$49,472.80.

The Police Department would also like to secure Panasonic Toughbook laptops and mounts to upgrade the outdated technology in our existing fleet of squad cars to match the technology in our newly acquired squad cars. Baycom has a current General Services Administration (GSA) Contract (47QTCA19DOOMM) to provide these devices for agencies. This agreement will provide us with thirty (30) Panasonic Toughbook CF-33 laptops, thirty (30) keyboards, thirty (30) extended warranties, and eight (8) installation packages for an approximate total of \$165,400.00.

Recommendations

First, by roll call and vote authorize the Interim Town Manager to enter into an agreement with Dell Technologies to use grant money to purchase thirty (30) desktops and soundbars, and sixty (60) monitors to total approximately \$49,472.80 to be paid from the COPS TEP Grant Award.

Secondly, by roll call and vote authorize the Munster Police Department to enter into an agreement with Baycom to use grant money to purchase thirty (30) Panasonic Toughbook laptops and keyboards with warranties along with eight (8) installation packages to total approximately \$165,400.00 to be paid from the COPS TEP Grant Award.